

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB6785 - ABASAHEB GARWARE INSTITUTE OF MANAGEMENT STUDIES
Address	S.T. Sand Road, Khan Bhag, Sangli.

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information **IN PERSON** in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes	1	
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (1) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes	3	
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes	12	
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes	14	
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes	31	
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2015-16	Yes	32	
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes	35	
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes	36	
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes	37	
10	Accreditation Certificate if any	Yes	46	
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format. (If any) i.e. for 2015-16	Yes	46	
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes	46	
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes	46	
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes	46	
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes	47	
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes	57	
17	Copy of G.R. granting permission to start the college	Yes	60	
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes	62	
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes	70	
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes	72	
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes	76	

22 Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18

Yes 77

ANNUAL REPORT OF EVEN DATE

[Signature]
MAN PISE & ASSOCIATES

Chartered Accountants, Ahmednagar

[Signature]

Principal, Alkeshwar Institute of Management Studies
Alkeshwar Institute of Management Studies, Pimpri

Alkeshwar Institute of Management Studies, Pimpri



26/10/2016

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	60	142222	0	0	0	142222	85333.2	56888.8	85333	0	0	0	0
2	Books	15	115822	6764	59261	0	181847	22832.475	159014.525	91330	0	0	0	0
3	FURNITURE	10	68235	57220	81563	0	207018	16623.65	190394.35	16624	0	0	0	0
4	MACHINERY	15	54478	85980	13500	0	153958	22081.2	131876.8	22081	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax laws.

VIDE OUR REPORT OF EVEN DATE

Date: *26/10/2016*
PAILWAN PISE & ASSOCIATES
 Chartered Accountants
 Signature and Seal of Chartered Accountant and Auditors

Subhasmatte
 Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.
i/c. Director,

Abasaheb Garware Institute of Management Studies, Sangli!

26 OCT 2016



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)

Name of the Trust/Society	Women's Education Society
Address (With Pin Code)	C.S.No.1317 Khanbhag S.T. Stand Road, Sangli
District - Taluka	Sangli-Miraj
Telephone No. with STD Code	02332332810
Fax No. with STD Code	20332330293
E-mail ID	wessangli@gmail.com
Website	www.wessangli.org
Registration No. and date of Trust	P.T.NO. F/1501--05 Jun 1934
Year of Establishment of the trust	1933
PAN No - TAN No	AAAtw0598h--klpw00138f

Trustee Details

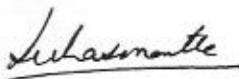
Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SMT. MEDHA R. BHAGWAT	PRESIDENT	EDUCATION FIELD
2	SMT. SUMANTAI Y. GADGIL	VICE PRESIDENT	SECRETARY DISTRICT RASHTRA SEVIKA SAMITI
3	SMT. USHA Y. KULKARNI	SECRETARY	RETIRED HEADMASTER
4	SMT. NEELA S. BODAS	CO-SECRETARY	RETIRED PROFESSOR
5	SMT. SUNANDA H. GADGIL	MEMBER	CAREER GUIDANCE COUNSELOR
6	SMT. SULBHA P. DESHPANDE	MEMBER	EDUCATION FIELD
7	DR. SMT. LATA G. DESHPANDE	MEMBER	SOCIAL WORK
8	SMT. SMITA P. KELKAR	MEMBER	EDUCATION FIELD
9	PRIN. DR. R.G.KULKARNI	EX-OFFICIO MEMBER	PRINCIPAL
10	SMT. SUNANDA J. DESHPANDE	CO-OPTED MEMBER	EDUCATION FIELD
11	SMT. YASHREE Y. APTE	CO-OPTED MEMBER	EDUCATION FIELD
12	DR. SMT. SUBHDA M. GOKHALE	CO-OPTED MEMBER	EDUCATION FIELD

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	ABASAHEB GARWARE INSTITUTE OF MANAGEMENT STUDIES SANGLI	ST STAND ROAD KHAN BHAG SANGLI	6785	2011	MBA

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	MBA	M. B. A.	2	60	60	60	60	60

Form A1					
8. Annual financial report of Trust/ Society for last 2 years					
9. Details of Land					
Sr No	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Records	Available		
College / Institute					
Land:					
a	Free Hold				0
b	Others				0
Total		2024			
2. Lease Hold					
a	Govt.	0	0	0	0
b	Others	0	0	0	0
Total		0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the trust				Y	
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		5413	214	5627
	Cost(Amt. in Rs.)		0	0	0
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		2024	0	2024
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date	26 OCT 2016				
Place	 I/c. Director, Abasaheb Garware Institute of Management Studies, Sangli.				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information

Sr.No	Stream	Course	Start Year	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	MBA	M. B. A.	2011	2	60	60	60	60	60

Institute Information

Address	S.T. Stand Road, Khan Bhag, Sangli.
PIN Code	416416
District - Taluka	Sangli-Miraj
Telephone No. (With STD code)	0233-2332811
Fax No. (With STD code)	0233-2332812
E-Mail ID	agimssangli@gmail.com
Web Site	www.agims.org.in
Land Type	Owned
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Name of the Director / Principal of the Institution	Mrs Suhas C Marathe
Person duly authorised in terms of section 2 (l) of the Act	Mrs Suhas C Marathe I/c Director 9890080255
Sanctioned Intake capacity as per AICTE/PCL/COA/ University	60

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	ANDHRA BANK	176811100000131	SANGLI

Form B2

		I Year	II Year	III Year	IV Year	V Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	
Year of recognition by respective council		2011					
Name of the University/Board/Affiliated Body to which this course is affiliated		Shivaji University					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status		0					
Total No. of laboratories in the Department		0 Rs. In Lakhs					
Total cost of Equipment in the Department (Rs. in Lakhs)		A) UG 0 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		B) PG 1973585 Rs. In Lakhs					
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition							
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1117					
	No. of Books available	3016					
	No. of Journals subscribed In current year	24					
B) Carpet Area in Use for Library (in Sq. Mtr.)	194						
c) Facilities in Department - Library	1.	internet					
	2.	Delnet Membership					
	3.	news paper					
	4.	Journals					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
		a) Professors	1	0	0	0	1
		b) Assistant Professors / HOD	2	0	0	0	2
c) Lecturers	5	5	1	2	8		

Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :120		Student on Roll : 96
a) With approved staff		5		Student - Teacher Ratio = 24:1		Student - Teacher Ratio = 19:1
b) With (approved adhoc + contract) staff		3		Student - Teacher Ratio = 40:1		Student - Teacher Ratio = 32:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	1	0	0	1	
b) Non- Technical	3	3	0	0	3	
c) Class- IV	2	2	0	0	2	
	Total	6	0	0	6	0
Ratio of Non - Teaching - Teaching Staff		7:8				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/ Institute:</u>				O
	b) if owned built-up area in 5412.59 Sq.Mtr.		College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	0	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
b) If Rental Built-up area in Sq.Mtr.		College / Institute	Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	Society and its Branch			

Projected Addition	College / Institute / Hostel		
	2016-17 & 2017-18 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	500000	0	0
d. Laboratory equipments	0	0	0
e. Books	150000	0	0
f. Furniture & dead stock	250000	0	0
g. Vehicals	0	0	0
h. Others	0	0	0
Total	900000	0	0

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2015-16		
1 st Year	-	-
2 nd Year	-	-
3 rd Year	-	-
4 th Year	-	-
5 th Year	-	-

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2015-16		
1 st Year	60	45000
2 nd Year	36	48364
Fees collected (2015-16) per student for UG/PG course	UG Course	
	PG Course - 441104	

No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	45000	2700000
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Mrs Suhas C Marathe
Regular incharge	Incharge
Pay Scale	15600-39100

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MOKASHI MAITHILI ANANT	Adhoc	01/07/2015	01/07/2015	MBA	Administrator	7500	0
2	TELI SANJEEVARAO RAMCHANDRA	Adhoc	01/08/2014	01/08/2014	MBA	Administrator	5200-20200	1900
3	VELANKAR SHRUTI BHUSHAN	Regular	01/08/2014	01/08/2014	MBA	Administrator	5200-20200	1900
4	TARALEKAR NILESH BABURAV	Regular	01/08/2014	01/08/2014	MBA	Administrator	15600-39100	1900
5	GADEKAR ABHIJEET MOHAN	Regular	01/08/2014	01/08/2014	MBA	Administrator	4440-7440	1300
6	MANE RAMCHANDRA BHIMRAO	Regular	01/08/2014	01/08/2014	MBA	Administrator	4440-7440	1300
7	INAMDAR MUJAHID ABDULMAJID	Regular	24/08/2012	24/08/2012	MBA	Teaching	15600-39100	6000
8	TILVE MADHAV UJWAL	Regular	24/07/2013	25/07/2013	MBA	Teaching	15600-39100	6000
9	DESHPANDE NEETA UDAY	Adhoc	01/07/2015	01/07/2015	MBA	Teaching	15600-39100	6000
10	PATIL PREETI PRATAP	Regular	24/08/2012	24/08/2012	MBA	Teaching	15600-39100	6000
11	RAJAGE SNEHAL ARJUN	Regular	23/11/2013	23/11/2013	MBA	Teaching	15600-39100	6000
12	MARATHE SUHAS CHANDRSHEKHAR	Regular	24/08/2012	24/08/2012	MBA	Teaching	15600-39100	6000
13	RASTE AISHWINI YESWANT	Adhoc	24/08/2012	24/08/2012	MBA	Teaching	15600-39100	6000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	Ratio	
1	Regular approved staff	5	
2	Regular + Contract + Adhoc	8	
(d)	Ratio of Non-Teaching - Teaching Staff -	Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	8:6	8:7


VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, MARATHE SUHAS C. (full name in block letters), son / daughter of GOKHALE MADHUSUDAN VASUDEV solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as I/c Director and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date: **26 OCT 2016**

Place:



I/c. Director,
Abasaheb Garware Institute of
Management Studies, Sangli.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		96	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		194.27	
a)	No. of Titles	1117	
b)	No. of Books	3046	
c)	No. of National Journals	12	
d)	No. of International Journals	12	
e)	Non-Teaching Journals	1	
Total Cost of			
f)	a) Books	957994	Lakhs
	b) Subscription for Journal	73700	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	1 mbbs
j)	No. of Computer available in the Library	PIII	0
		PIV	5
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	E journal, online library management system.	
Date	26 OCT 2016		
Place	<p style="text-align: center;"><i>Subasronath</i> I/c. Director, Abasaheb Garware Institute of Management Studies, Sangli.</p>		
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Roll No.			

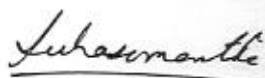
FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		70
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		05
5	Number of Applications Software's available		05
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		03
7	Number of Scanners available		02
8	Total cost of the printers and scanners		53401
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSL
14	Specify Bandwidth available		1 Mbbs
15	Specify compression ratio		0
16	Cost of Hardware in Computer Center	Rs. Lakhs	326664
17	Cost of Software in Computer Center	Rs. Lakhs	200000
18	Cost of Furniture in Computer Center	Rs. Lakhs	410552
19	Annual fee of the Internet Services in	Rs. Lakhs	12881
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	N	0
6. Maintenance Staff	N	0	

Date

26 OCT 2016

Place



i/c. Director,
Abasaheb Garware Institute of
Management Studies, Sangli

Signature and Seal of person authorised in terms of section 2 (1) of the Act. Code No.

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2015-16

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	0
2	ASSO.PROF.	2	0
3	ASST.PROF.	5	6
4	CLERK	2	2
5	COMPTER LAB.ASST.	1	1
6	LIBRARIAN	1	1
7	PEON	2	2
Total		14	12

Date

26 OCT 2016

Place

Suhasonante
Vc. Director,
Abasaheb Garware Institute of
Management Studies, Sangli.

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	MB6785 - ABASAHEB GARWARE INSTITUTE OF MANAGEMENT STUDIES
Address	S.T. Stand Road, Khan Bhag, Sangli.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	FEES RECEIVED	4487206	4487206	0	0	0	0
2	OTHERS RECEIPTS	12668	12668	0	0	0	0
3	INTEREST RECEIVED	190618	190618	0	0	0	0
Total Income		4690492	4690492	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0
2	INSURANCE - STUDENTS INCOME	0	0	0	0	0	0
3	MAGAZINE FEE INCOME	0	0	0	0	0	0
4	REGISTRATION FEE INCOME	600	600	0	0	0	0
5	SOCIAL GATHERING FEE INCOME	1323	1323	0	0	0	0
6	INTERNET AND EMAIL CHARGES INCOME	0	0	0	0	0	0
7	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0
8	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0
9	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	0	0	0	0	0
10	GAMES FEES INCOME	0	0	0	0	0	0
11	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0
12	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0
13	INTEREST ON FDR	189887	189887	0	0	0	0
14	HOSTEL ROOM RENT	0	0	0	0	0	0
15	RENT INCOME	0	0	0	0	0	0
16	L.C. (LEAVING CERTIFICATE) FEES INCOME	3000	3000	0	0	0	0
17	BANK INTEREST INCOME	732	732	0	0	0	0
18	RECHECKING FORMS FEES	0	0	0	0	0	0
19	PHOTOCOPY FEE	0	0	0	0	0	0
20	MANUAL FEES	0	0	0	0	0	0
21	ID CARD FEES	959	959	0	0	0	0
22	GRANT - SPORTS	0	0	0	0	0	0
23	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	0	0	0	0	0	0
24	ENROLLMENT FEE INCOME	0	0	0	0	0	0
25	EXAM FEE INCOME	0	0	0	0	0	0

26	ELIGIBILITY FEE INCOME	0	0	0	0	0	0
27	DISCOUNT	0	0	0	0	0	0
28	BOOK BANK FEE	0	0	0	0	0	0
29	BONAFIDE CERTIFICATE FEES	0	0	0	0	0	0
30	ADMISSION CANCELLATION FEES	0	0	0	0	0	0
31	SALE OF PROSPECTORS BROCHURE	11750	11750	0	0	0	0
32	FINE AND PENALTIES	0	0	0	0	0	0
33	ADMISSION / APPLICATION FORM FEES	4800	4800	0	0	0	0
34	BREAKAGE FEES	0	0	0	0	0	0
35	DEVELOPMENT FEES	261794	261794	0	0	0	0
36	TUTION FEES	4211397	4211397	0	0	0	0
37	GYMKHANA FEE	0	0	0	0	0	0
38	TRAINING & PLACEMENT FEES	0	0	0	0	0	0
39	LABORATORY FEES	0	0	0	0	0	0
40	DIVIDEND	0	0	0	0	0	0
41	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0
42	ALUMNI FEES	0	0	0	0	0	0
43	CONSULT ANCY FEES RECEIVED.	0	0	0	0	0	0
44	ALL RECEIPTS OTHER THAN ABOVE UNDER WHAT SOEVER HEA	4250	4250	0	0	0	0
Total Income		4690492	4690492	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	RECURRING	1105181	1105181	0	0	0	0
2	TEACHING STAFF SALARY	4364216	4364216	0	0	0	0
3	EXCESS FEES PAID TO UNIVERSITY	175	175	0	0	0	0
4	LIBRARY	151735	151735	0	0	0	0
5	DEPRECIATION	537909	537909	0	0	0	0
6	OTHER SALARY	349500	349500	0	0	0	0
Total Expenses		6508716	6508716	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	4283766	Total 4283766 Paid 3946483 Provision for Unpaid 337283 Claimed 4283766	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

Salary - Teaching	Admin Charges PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	120000	Total 120000 Paid 120000 Provision for Unpaid 0	0	0	0	0

			Claimed 120000				
Salary - Non Teaching	Colleges Contribution to PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Admin Charges PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
			Total 0 Paid 0 Provision for				

Salary - Non Teaching	Non teaching staff insurance	0	Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	80450	Total 80450 Claimed 80450	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	5550	Total 5550 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	135000	Total 135000 Claimed 135000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	0	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	10187	Total 10187 Claimed 10187	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed	0	0	0	0

			0				
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	312000	Total 312000 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	23004	Total 23004 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Others	47536	Total 47536 Claimed 0	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	35000	Total 35000 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers)	0	Total 0 Claimed	0	0	0	0

	in a year)		0				
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement - General	52558	Total 52558 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	13236	Total 13236 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	7650	Total 7650 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	2378	Total 2378 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	803	Total 803 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	6040	Total 6040 Claimed	0	0	0	0

			0				
Conference and Seminar	Student competition	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	950	Total 950 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	6000	Total 6000 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	47881	Total 47881 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	11980	Total 11980 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	765	Total 765 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	6400	Total 6400 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	27518	Total 27518 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	24006	Total 24006 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	114620	Total 114620 Claimed 0	0	0	0	0
Establishment Expenses	Water	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Cleaning	40609	Total 40609 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	0	Total 0 Claimed 0	0	0	0	0

			0				
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	12559	Total 12559 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Muncpal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Electricity	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	0	0	0	0

			0				
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	396221	Total 396221 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Trust and Others	0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	537909	Total 537909 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	146140	Total 146140 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	0	0	0	0
Total Expenses		6508716	6508716	0	0	0	0
Total Claimed Expenses			4629403				
Allowability of Hospital Expenses							
Hospital Year of Establishment		0					
Financial Details (Rs)							
Total Hospital Income		0					
Total Hospital Expenses		0					
Hospital Deficit = Total expenses - Total income		0					

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: ABASAHEB GARWARE INSTITUTE OF MANAGEMENT STUDIES

Code: MB6785

Location: S.T. Stand Road, Khan Bhag, Sangli.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Streams	Form 16	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	INAMDAR MUJAHID ABDULMAJID	ASST.PROF.	24/08/2012	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	5,75,100.00	Bank
2	Teaching	Regular	Approved	Yes	TILVE MADHAV UJWAL	ASST.PROF.	25/07/2013	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	5,75,100.00	Bank
3	Teaching	Regular	Approved	Yes	PATIL PREETI PRATAP	ASST.PROF.	24/08/2012	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	5,75,100.00	Bank
4	Teaching	Regular	Approved	Yes	RAJAGE SNEHAL ARJUN	ASST.PROF.	23/11/2013	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	5,75,100.00	Bank
5	Teaching	Regular	Approved	Yes	MARATHE SUHAS CHANDRSHEKHAR	ASST.PROF.	24/08/2012	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	5,75,100.00	Bank
6	Teaching	Adhoc	Approved	Yes	DESHPANDE NEETA UDAY	ASST.PROF.	01/07/2015	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	4,94,040.00	Bank
7	Teaching	Adhoc	Approved	Yes	RASTE AISHWINI YESWANT	ASST.PROF.	24/08/2012	MBA	Applicable and Submitted	Nationalized / Private / Scheduled	92,300.00	Bank
8	Administration	Adhoc	Not Approved	Yes	TELI SANJEEVARAO RAMCHANDRA	COMPTER LAB.ASST.	01/08/2014	MBA	Not Applicable	Nationalized / Private / Scheduled	1,99,560.00	Bank
9	Administration	Regular	Not Approved	Yes	VELANKAR SHRUTI BHUSHAN	CLERK	01/08/2014	MBA	Not Applicable	Nationalized / Private / Scheduled	1,99,560.00	Bank
10	Administration	Regular	Not Approved	Yes	TARALEKAR NILESH BABURAV	CLERK	01/08/2014	MBA	Not Applicable	Nationalized / Private / Scheduled	1,53,910.00	Bank
11	Administration	Regular	Not Approved	Yes	GADEKAR ABHJEET MOHAN	PEON	01/08/2014	MBA	Not Applicable	Nationalized / Private / Scheduled	1,49,448.00	Bank
12	Administration	Regular	Not Approved	Yes	MANE RAMCHANDRA BHIMRAO	PEON	01/08/2014	MBA	Not Applicable	Nationalized / Private / Scheduled	1,49,448.00	Bank
13	Administration	Adhoc	Not Approved	No	MOKASHI MAITHILI ANANT	LIBRARIAN	01/07/2015	MBA	Not Applicable	Nationalized / Private / Scheduled	90,000.00	Bank
Total Annual Salary - Teaching											34,61,840.00 (79%)	
Total Annual Salary - Administration											9,41,926.00 (21%)	
Total Annual Salary											44,03,766.00	
Total Basic Pay											16,55,410.00	
Total Grade Pay											5,05,000.00	
Total HRA Pay											1,95,698.00	
Total DA Pay											19,40,018.00	
Total TA Pay											1,07,640.00	
Total IT Pay											1,98,000.00	
Total Institute PT/PF Pay											0.00	

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Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / / 2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB6785 - ABASAHEB GARWARE INSTITUTE OF MANAGEMENT STUDIES
Address	S.T. Stand Road, Khan Bhag, Sangli.

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2016-17	6600.00	Wed Oct 26 14:23:02 IST 2016	Corporation Bank		NB	00220161026076216284
2017-18	6960.00	Wed Oct 26 14:27:43 IST 2016	Corporation Bank		NB	00220161026076216609

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM MBA

1	Name of the College/Institute: ABASAHEB GARWARE INSTITUTE OF MANAGEMENT STUDIES Code: MB6785 Stream: MBA Year: 2016-17 Location: S.T. Stand Road, Khan Bhag, Sangli.	
2	Approved fee for Academic Year 2015-16 NA	48000
	A) Approved fee for Academic Year 2015-16 Rs.	NA
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.	NA
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?	Proposal Status- Yes Proposed fee for 2016-17 55000 Rs.
	B) Collected fee as per affidavit Rs.	45000
	C) Year of recognition by respective council/Government :	2015-16
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	NA
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4403766 36698
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	80450 670
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	4484216 37368
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	145187 1210
4.2.1	a) Less income derived by using college property (See norm 2.14)	0
	b) Hostel expenses, if any (See norm 2.2.2)	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	4629403 38578
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	462940 3858
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	420000 3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	215368 1795
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	5727711 47731
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	96
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8)	47731

0	Development fee (10% of 4.9)	4773
4.10.1	Total fee (4.9 + 4.10)	52504
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC=0 + NBA=0)
4.10.3	Total Fee (4.10.1 to 4.10.2)	52504
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)

Date

26 OCT 2016

Place

Subashant

**I/c. Director,
Abasaheb Garware Institute of
Management Studies, Sangli.**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM MBA

1	Name of the College/Institute: ABASAHEB GARWARE INSTITUTE OF MANAGEMENT STUDIES Code: MB6785 Stream: MBA Year: 2017-18 Location: S.T. Stand Road, Khan Bhag, Sangli.	
2	Approved fee for Academic Year 2015-16 NA	
	A) Approved fee for Academic Year 2015-16 Rs.	48000
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	Proposal Status- Yes Proposed fee for 2017-18 58000 Rs.
	B) Collected fee as per affidavit Rs.	45000
	C) Year of recognition by respective council/Government :	15-16
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	NA
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE /AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4403766 36698
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	80450 670
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	4484216 37368
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	145187 1210
4.2.1	a) Less income derived by using college property (See norm 2.14)	0
	b) Hostel expenses, if any (See norm 2.2.2)	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	4629403 38578
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	925881 7716
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	420000 3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	215368 1795
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	6190652 51589
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	96
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8)	51589
4.10	Development fee (10% of 4.9)	5159

4.10.1	Total fee (4.9 + 4.10)	56748
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC=0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)	56748
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)

Date

26 OCT 2016

Place

Subasmanthe

**V/c. Director,
Abasaheb Garware Institute of
Management Studies, Sangli.**

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)